REGION H Water Planning Group

MEETING MATERIALS

October 1, 2025

Common Region H Terms and Conversion Factors

List of Abbreviations

CRU Collective Reporting Unit
DCP Drought Contingency Plan
DFC Desired Future Condition
DOR Drought of Record
EA Executive Administrator

EPA Environmental Protection Agency FWSD Fresh Water Supply District **GAM** Groundwater Availability Model GCD **Groundwater Conservation District GMA Groundwater Management Area GPCD** Gallons Per Capita Per Day GRP **Groundwater Reduction Plan** IFR Infrastructure Finance Report

IPP Initially Prepared Plan

MAG Modeled Available Groundwater
MPC Master Planned Community
MUD Municipal Utility District
MWP Major Water Provider

PDSI Palmer Drought Severity Index

PWS Public Water Supply

RFPG Regional Flood Planning Group RHWPG Region H Water Planning Group

ROR Run-of-River

RWP Regional Water Plan

RWPA Regional Water Planning Area RWPG Regional Water Planning Group

SWIFT State Water Implementation Fund for Texas

SWP State Water Plan

TAC Texas Administrative Code

TCEQ Texas Commission on Environmental Quality

TPWD Texas Parks and Wildlife Department

TWC Texas Water Code

TWDB Texas Water Development Board

UCM Unified Costing Model
URS Unique Reservoir Site
USS Unique Stream Segment
WAM Water Availability Model

WCID Water Control and Improvement District

WCP Water Conservation Plan
WMS Water Management Strategy
WRAP Water Rights Analysis Package

WUD Water Utility Database WUG Water User Group

WWP Wholesale Water Provider

Water Measurements

1 acre-foot (AF) = 43,560 cubic feet = 325,851 gallons

1 acre-foot per year (ac-ft/yr) = 325,851 gallons per year = 893 gallons per day

1 gallon per minute (gpm) = 1,440 gallons per day = 1.6 ac-ft/yr

1 million gallons per day (mgd) = 1,000,000 gallons per day = 1,120 ac-ft/yr

Region H Water Planning Group 10:00 AM Wednesday October 1, 2025

San Jacinto River Authority (SJRA) Office 1577 Dam Site Rd, Conroe, Texas 77304

AGENDA

- 1. Call to order.
- 2. Introductions.
- 3. Review and approve minutes of the August 6, 2025 meeting.
- 4. Receive public comments on specific issues related to agenda items 5 through 6. (Public comments limited to 3 minutes per speaker)
- 5. Plan Development and Administration
 - a. Receive presentation from Consultant Team regarding revisions made to the Initially Prepared Plan in preparation of the draft Final 2026 Region H Regional Water Plan (RWP).
 - b. Consider and take action in adopting the Final 2026 RWP and authorizing submittal of the completed document to the Texas Water Development Board (TWDB) contingent upon incorporation of comments and inclusion of final required materials.
 - c. Consider and take action authorizing the Consultant Team to make any necessary non-substantive changes to the approved Region H RWP, finalize comments, and transmit the completed document and required materials to TWDB.
 - d. Review and consider taking action to amend the budget for the development of the 2026 Region H RWP and authorizing the Consultant Team and San Jacinto River Authority (SJRA) to coordinate with TWDB and execute the subsequent contract amendment issued.
 - e. Discuss and consider taking action to authorize SJRA to serve as the Region H Political Subdivision for the 7th cycle of Regional Water Planning.
 - f. Receive report on the Region H Local Contribution Account and consider taking action authorizing the Region H Political Subdivision to use funds from the account to pay for public notice activities for the 7th cycle of Regional Water Planning.
 - g. Discuss and consider taking action to authorize the Region H Political Subdivision to submit a grant application to the TWDB and execute a contract with the TWDB on behalf of the Region H Water Planning Group for initial funding of the 7th cycle of Regional Water Planning.
- 6. General Updates and Outreach
 - a. Receive update regarding schedule and milestones for the development of the 2026 Region H RWP.
 - b. Receive update from liaisons to other planning groups.
 - c. Receive report regarding recent and upcoming activities related to communications and outreach efforts on behalf of the Region H Water Planning Group.
 - d. Receive update from TWDB.
 - e. Other agency communications and general information.
- 7. Receive public comments. (Public comments limited to 3 minutes per speaker)
- 8. Next Meeting: February 4, 2026.
- 9. Adjourn.

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact Sonia Zamudio at (936) 588-3111 at least three business days prior to the meeting so that appropriate arrangements can be made.

PUBLIC NOTICE

To All Interested Parties:

Notice is hereby given that the Region H Water Planning Group (RHWPG) is scheduled to adopt the 2026 Region H Regional Water Plan at 10:00 AM on Wednesday, October 1, 2025. The meeting will be held at the San Jacinto River Authority (SJRA) Office at 1577 Dam Site Rd, Conroe, Texas 77304. The meeting will be open to the public, and the RHWPG will accept written and oral comments at the meeting. Members of the public may also provide written comment during the public comment period, which begins 14 days prior to the October 1, 2025 RHWPG meeting. The RHWPG will consider all comments received prior to taking any action. Written comments without attachments may be emailed to info@regionhwater.org. Written comments may also be provided to:

Mark Evans, Chair, RHWPG c/o San Jacinto River Authority P.O. Box 329 Conroe, Texas 77305-0329

Meeting materials will be posted at least seven days prior to the meeting at www.regionhwater.org. Questions or requests for additional information may be submitted to: Aubrey Spear, General Manager, San Jacinto River Authority, P.O. Box 329, Conroe, TX 77305-0329, telephone 936-588-3111. The San Jacinto River Authority is the Administrator for the RHWPG.

The Region H Water Planning Group area includes all or part of the following counties: Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Leon, Liberty, Madison, Montgomery, Polk, San Jacinto, Trinity, Walker, and Waller.

Agenda Item 3

Review and approve minutes of the August 6, 2025 meeting.



REGION H WATER PLANNING GROUP MINUTES OF REGULAR MEETING AUGUST 6, 2025

MEMBERS PRESENT: David Bailey, John Bartos, Arthur Bredehoft, Brad Brunett, Carl Burch, Jun Chang, Mark Evans, Sarah Kouba, Mike O'Connell, Byron Ryder, Loyd Smith, Michael Turco, Cynthia Wagener, and Kevin Ward.

ALTERNATES PRESENT: Ekaterina Fitos for Greg Eyerly, Matt Barrett for Aubrey Spear, and Richard Stolleis for Marvin Marcell.

MEMBERS ABSENT: WR Baker, Caleb Cooper, Jason Garrard, Jake Hollingsworth, Robert Istre, Ken Kramer, Ivan Langford, Alisa Max, and Danny Pierce.

1. Call To Order

The meeting was called to order at 10:02 a.m.

2. Introductions

There were no introductions.

3. Review and approve minutes of the May 7, 2025 Meeting

Mr. Evans explained the necessary corrections to items 6e and 6f. Mr. Bartos made a motion to approve the minutes of May 7, 2025, as amended. The motion was seconded by Mr. Bredehoft and carried unanimously.

4. Receive public comments on specific issues related to agenda items 5 through 7

There were no public comments.

5. Planning Development and Administration

a. Receive presentation from the Consultant Team regarding TWDB analysis of socioeconomic impacts of unmet water needs in the Region H Water Planning Area.

Mr. Philip Taucer explained that evaluating the social and economic impacts of not meeting identified water needs is a required analysis in the regional water planning process. He provided data regarding three specific impacted areas: economic, social, and financial transfers. Mr. Taucer explained that income losses and at-risk job losses were two key measures used to assess the regional economic impacts. He explained that lost tax collections, trucking costs for imported water, declines in utility revenues, and declines in utility tax revenue collected by the state were factors used to determine the impacts on financial transfers. And finally, Mr. Taucer explained that consumer surplus losses for municipal water users, and at-risk population and school enrollment losses were factors in determining the various social impacts.

b. Receive update from Consultant Team regarding the Initially Prepared Plan (IPP) public and agency comment process and discuss responses.

Mr. Taucer provided an overview of the IPP process and reported on the various comments received during the public comment period. He provided details of the proposed agency responses relative to the comments submitted. Mr. Taucer stated that there are many opportunities for implementation in the next cycle. He then provided a timeline of certain steps in need of taking place prior to the submission of the Region H Regional Water Plan.

c. Receive presentation from Consultant Team regarding proposed revisions to the IPP in preparation of the draft Final 2026 Region H Regional Water Plan (RWP) to be approved at a subsequent meeting.

Mr. Taucer provided a high-level overview of the proposed revisions to the Regional Water Plan which included minor adjustments for TWDB comments, stakeholder requests, RWPG member comments, and a database tune-up through TWDB. Mr. Taucer provided information related to potential additions to the plan such as the City of Pasadena Infrastructure project, the City of Waller GW Expansion project, CWA Pump Station Improvements, Lake Whitney Reallocation, Municipal Drought Management, Highlands Infrastructure Enhancement project, the West University Place Infrastructure project, and finally, reporting on the removal of the Brazoria County GW Reallocation project. In addition, he listed other refinements to the plan such as the incorporation of MAG peak factor, the socioeconomic impact analysis, Chapter 10 documentation, updates for new WCPs and DCPs, enhanced drought management messaging, and other minor text revisions. Mr. Taucer then explained the necessary steps to be taken for the submittal of the Final Regional Water Plan.

d. Receive update from Legislative Committee and Consultant Team regarding the 89th Texas Legislative Session.

Mr. Taucer provided an overview of various legislation relative to land and economic development, water districts and public law, and water policy and utilities.

6. General Updates and Outreach

a. Receive update regarding schedule and milestones for the development of the 2026 Region H RWP.

Mr. Taucer provided an overview of the upcoming milestones stating that the final Regional Water Plan is due to TWDB in October.

b. Receive update from liaisons to other planning groups.

Mr. Kevin Ward reported on Region C and Region D.

c. Receive report regarding recent and upcoming activities related to communications and outreach efforts on behalf of the Region H Water Planning Group.

Mr. Taucer provided the various meetings and events that members of the Region H Water Planning Group participated in and/or will participate in.

d. Receive update from TWDB.

Ms. Heather Rose of TWDB, reiterated that the due date for the submission of the Regional Water Plans is October 20, 2025. She then provided milestones for the 2031 Regional Water Plan. Ms. Rose also provided details regarding Senate Bill 7.

e. Other agency communications and general information.

There were no communications or general information to report.

7. Receive public comments.

There were no public comments.

8. Next Meeting: October 1, 2025.

It was announced that the next Region H Water Planning Group meeting will take place on October 1, 2025.

9. Adjourn.

With no objection, the meeting was adjourned at 11:22 a.m.

Agenda Item 5a

Receive presentation from Consultant Team regarding revisions made to the Initially Prepared Plan in preparation of the draft Final 2026 Region H Regional Water Plan (RWP).



Agenda Item 5a RWP Revisions

- Discussed at August meeting
- Public Process
 - Public and agency review
 - Comment responses
- Technical updates
 - Sponsor updates
 - Refining costs, schedules, and details
 - DB27 updates
 - Interregional allocations

Agenda Item 5a RWP Revisions Executive Summary Needs • Updates from other chapters Updated figures · Added data appendix • Minor summary updates Description of Region Water Management Strategies • Update member lists WMS and project updates **Conservation Recommendations** Population and Water Demands • Minor summary updates Updates for recent WCPs **Current Water Supplies** Impacts of the RWP • Sedimentation references • Socioeconomic impacts discussion • Minor summary updates • Impacts summary appendix

Agenda Item 5a RWP Revisions

- 7 Drought Response
- Updates for recent DCPs
- Drought Management WMS discussion
 - 8 Recommendations
- Unique Stream Segment impacts summary
- Refinements to recommendation wording
 - 9 Implementation
- Updated figures
- Minor summary updates

- 10 Public Participation
- Summary of public hearings and public comments
- Summary of recent RWPG meetings
- Public process documentation appendices



Agenda Item 5a RWP Revisions

- Non-substantive changes
 - Final document proofing
 - TWDB review of comment responses
 - DB27 updates by TWDB



Agenda Items 5b and 5c

Consider and take action in adopting the Final 2026 RWP and authorizing submittal of the completed document to the Texas Water Development Board (TWDB) contingent upon incorporation of comments and inclusion of final required materials.

Consider and take action authorizing the Consultant Team to make any necessary non-substantive changes to the approved Region H RWP, finalize comments, and transmit the completed document and required materials to TWDB



Agenda Items 5b and 5c Plan Adoption

Action:

Adopt the Final 2026 RWP and authorize submittal of the completed document to the Texas Water Development Board (TWDB) contingent upon incorporation of comments and inclusion of final required materials.

Agenda Items 5b and 5c Plan Adoption

Action:

Authorize the Consultant Team to make any necessary non-substantive changes to the approved Region H RWP, finalize comments, and transmit the completed document and required materials to TWDB.

Agenda Item 5d

Review and consider taking action to amend the budget for the development of the 2026 Region H RWP and authorizing the Consultant Team and San Jacinto River Authority (SJRA) to coordinate with TWDB and execute the subsequent contract amendment issued.



Agenda Item 5d Budget



- Final end-cycle budget adjustment
 - Among tasks
 - Among categories
- Same overall total

	SCOPE TASK	CURRENT	PROPOSED	NET CHANGE	% INC. OR DEC.
1	RWPA Description	\$21,861	\$21,553	-\$308.00	-1.4%
2A	Non-Pop Demands	\$43,118	\$42,354	-\$764.00	-1.8%
2B	Pop Demands	\$155,769	\$155,611	-\$158.00	-0.1%
3	Supply	\$262,712	\$261,707	-\$1,005.00	-0.4%
4A	ID Needs	\$35,272	\$34,929	-\$343.00	-1.0%
4B	ID Infeasible WMS	\$48,670	\$48,670	\$0.00	0.0%
4C	Tech Memo	\$35,547	\$35,547	\$0.00	0.0%
5A	ID WMS	\$45,001	\$44,392	-\$609.00	-1.4%
5B	WMS Evaluation	\$965,950	\$960,381	-\$5,569.00	-0.6%
5C	Water Conservation	\$108,178	\$107,708	-\$470.00	-0.4%
6	Impacts of RWP	\$80,042	\$78,792	-\$1,250.00	-1.6%
7	Drought Response	\$153,824	\$153,547	-\$277.00	-0.2%
8	Recommendations	\$14,970	\$14,705	-\$265.00	-1.8%
9	Implementation	\$61,954	\$61,223	-\$731.00	-1.2%
10	Adoption	\$394,223	\$405,972	\$11,749.00	3.1%
	TOTAL	\$2,427,091	\$2,427,091	\$0	0%

Agenda Item 5d Budget

CATEGORY	CURRENT	PROPOSED	CHANGE	% INC. OR DEC.
Salaries & Wages	\$645,226.00	\$652,868.57	\$7,642.57	1.2%
Fringe	\$407,782.83	\$412,612.94	\$4,830.11	1.2%
Travel	\$6,000.00	\$4,000.00	-\$2,000.00	-33.3%
Subcontracts	\$20,000.00	\$20,000.00	\$0.00	0.0%
RWPG Travel	\$3,000.00	\$3,000.00	\$0.00	0.0%
Political Subdivision	\$10,000.00	\$10,000.00	\$0.00	0.0%
Other Expenses	\$129,800.00	\$105,051.00	-\$24,749.00	-19.1%
Overhead	\$761,366.68	\$770,384.91	\$9,018.23	1.2%
Profit	\$443,915.49	\$449,173.58	\$5,258.09	1.2%
TOTAL	\$2,427,091.00	\$2,427,091.00	0.00	0.0

Agenda Item 5d Budget

Action:

Approve budget amendment for 2026 round of Regional Water Planning and authorize the Consultant Team and SJRA to coordinate with TWDB and execute the subsequent contract amendment issued.

Agenda Item 5e

Discuss and consider taking action to authorize SJRA to serve as the Region H Political Subdivision for the 7th cycle of Regional Water Planning.



Agenda Item 5e Political Subdivision

Action:

Authorize SJRA to serve as the Region H Political Subdivision for the 7th cycle of Regional Water Planning.

Agenda Item 5f

Discuss and consider taking action authorizing the Region H
Political Subdivision to use funds from the Region H Local
Contribution Account to pay for public notice activities for the 7th
cycle of Regional Water Planning.



Agenda Item 5f Local Contribution Account

Action:

Authorize the Region H Political Subdivision to use funds from the Region H Local Contribution Account to pay for public notice activities for the 7th cycle of Regional Water Planning.

Agenda Item 5g

Discuss and consider taking action to authorize the Region H
Political Subdivision to submit a grant application to the TWDB
and execute a contract with the TWDB on behalf of the Region H
Water Planning Group for initial funding of the 7th cycle of
Regional Water Planning.



Agenda Item 5g Grant Application

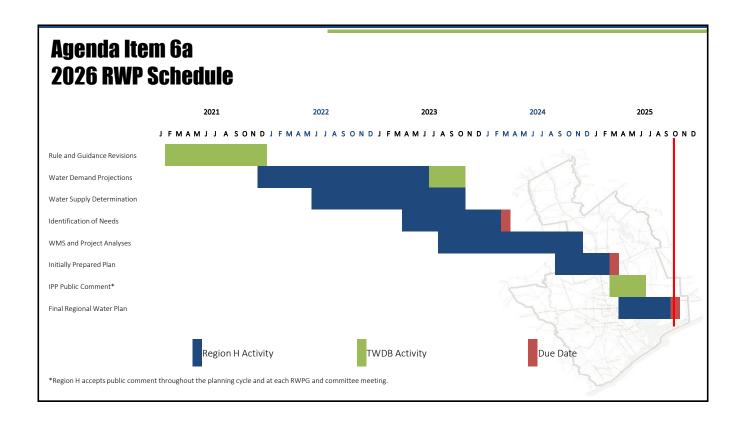
Action:

Authorize the Region H Political Subdivision to submit a grant application to the TWDB and execute a contract with the TWDB on behalf of the Region H Water Planning Group for initial funding of the 7th cycle of Regional Water Planning.

Agenda Item 6a

Receive update regarding the schedule and milestones for the development of the 2026 Region H RWP.







Agenda Item 6b

Receive update from liaisons to other planning groups.



Agenda Item 6b Liaison Updates

Region C

Kevin Ward

IPC / Chairs

Mark Evans

Brazos G

Zach Holland

GMA 12

David Bailey

Region 6

Alisa Max

GMA 14

Sarah Kouba

Region 8

Jake Hollingsworth

Other

RWPG Members

Agenda Item 6c

Receive report regarding recent and upcoming activities related to communications and outreach efforts on behalf of the RHWPG.





Agenda Item 6d

Receive update from TWDB.



Region H Regional Water Planning Group Meeting

Updates from the Texas Water Development Board

October 1, 2025, Conroe TX



Anticipated timeline for initial Request for Applications (RFA) for the 7th Cycle of Regional Water Planning (2031 Regional Water Plans)

March 2026

RFA posted and RWPG Political Subdivisions notified

June 2026

Board to consider funding applications and negotiating contracts



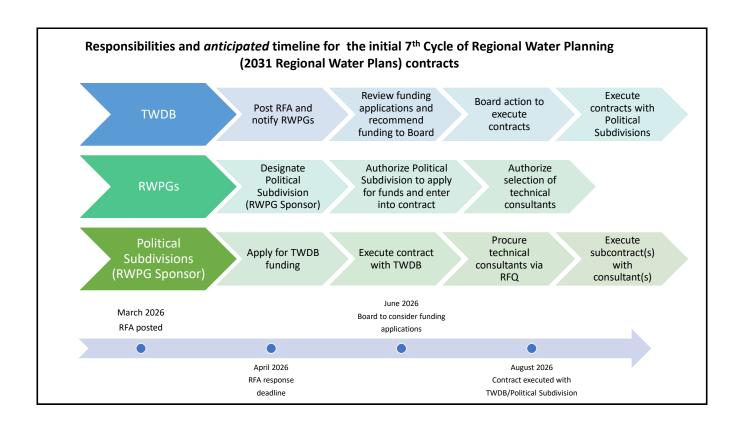


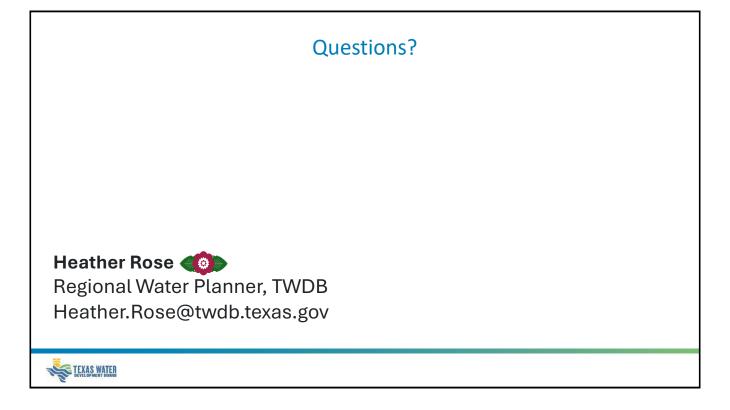
Application response deadline



August 2026

Contract executed with TWDB/Political Subdivision (deadline 8/31/26)





Addendum: Socioeconomic Impact Analysis for the Region H 2026 Regional Water Plan

From RegionalWaterPlanning < RegionalWaterPlanning@twdb.texas.gov>

Date Fri 8/22/2025 11:47 AM

To RegionalWaterPlanning < RegionalWaterPlanning@twdb.texas.gov>

Cc EDA <EDA@twdb.texas.gov>; Heather Rose <Heather.Rose@twdb.texas.gov>; John Ellis <John.Ellis@twdb.texas.gov>; Emma McNeal <Emma.McNeal@twdb.texas.gov>; Sarah Lee <Sarah.Lee@twdb.texas.gov>; Temple McKinnon <Temple.McKinnon@twdb.texas.gov>; Reem Zoun <Reem.Zoun@twdb.texas.gov>; Matt Nelson <Matt.Nelson@twdb.texas.gov>

1 attachment (971 KB)

RegionH_2026RWP_SEIA_Update.pdf;

Good morning,

Earlier this month, the TWDB was made aware of potentially inflated socioeconomic impact estimates for the manufacturing category of use as included in the reports distributed to planning groups June 25, 2025.

Upon further review of the estimate methodology, manufacturing impact analyses are likely overestimated to some degree due to, among possible other factors, the abnormal manufacturing productivity data collection results accompanying the COVID pandemic for the 2021 base year in TWDB's modeled results. A more robust explanation is included as the addendum to the reissued impact report (attached) for inclusion in your final adopted regional water plan.

The TWDB is currently examining options for adjusting the methodology and underlying data to provide a better, coherent set of estimates for the drought-related impact estimates for each of the six water use sectors examined this planning cycle. However, TWDB will not be able to fully assess the overestimation and make corrections to its methodology by the time planning groups need to adopt their final plans. Specific questions can be emailed to EDA@twdb.texas.gov or directed to your TWDB Regional Water Planner.

Note that RWPG members, sponsor staff, and technical consultants are Bcc'd on this email.

Best,

Sarah N. Lee

Senior Advisor, Water Supply Planning Interim Manager, Regional Water Planning Texas Water Development Board (512) 936-2387 sarah.lee@twdb.texas.gov

From: RegionalWaterPlanning < RegionalWaterPlanning@twdb.texas.gov >

Sent: Wednesday, June 25, 2025 11:52 AM

To: RegionalWaterPlanning < RegionalWaterPlanning@twdb.texas.gov >

Cc: EDA <<u>EDA@twdb.texas.gov</u>>; Heather Rose <<u>Heather.Rose@twdb.texas.gov</u>>; John Ellis <<u>John.Ellis@twdb.texas.gov</u>>; Emma Jones <<u>Emma.Jones@twdb.texas.gov</u>>; Sarah Lee <<u>Sarah.Lee@twdb.texas.gov</u>>; Temple McKinnon <<u>Temple.McKinnon@twdb.texas.gov</u>>; Reem Zoun <<u>Reem.Zoun@twdb.texas.gov</u>>; Matt Nelson <<u>Matt.Nelson@twdb.texas.gov</u>>

Subject: Socioeconomic Impact Analysis for the Region H 2026 Regional Water Plan

Dear Region H RWPG Members,

Please see attached the Socioeconomic Impact Analysis of Projected Water Shortages report to be included in your final Regional Water Plan. As part of the regional water planning process, Regional Water Planning Groups must evaluate the social and economic impacts of not meeting water needs (31 Texas Administrative Code §357.33 (c)). Due to the complexity of the analysis, staff of the TWDB's Projections & Socioeconomic Analysis department designed and conducted this analysis. The results of the analysis specific to your region are summarized in the attached report.

Using the needs identified in the Initially Prepared Plans, the TWDB estimated the annual socioeconomic impacts of those needs—if they are not met—for each water use category and as an aggregate for the region. The purpose of this analysis is to understand the potential social and economic costs of not meeting water needs. Ten different social and economic measures were assessed relating to all six water use categories within each decade (2030 through 2080), with primary measures being estimated lost income (analogous to gross domestic product) and jobs at risk of being lost. This analysis was performed using an economic impact modeling software called IMPLAN (Impact for Planning Analysis) and other economic analysis techniques to estimate the value per acre-foot of water in each region and water use category. The results presented in the attached report represent a snapshot of socioeconomic impacts that may occur during a single year repeat of the drought of record if no mitigation strategies are implemented.

Due to staffing limitations, Projections & Socioeconomic Analysis will not be able to travel to planning group meetings to provide presentations on the attached report. Specific questions can be emailed to EDA@twdb.texas.gov or directed to your TWDB Regional Water Planner.

More information is available on the TWDB Socioeconomic Impact Analysis website. This site includes a dashboard that summarizes the data in the report, the methodology for the analysis, and Frequently Asked Questions (FAQ). https://www.twdb.texas.gov/waterplanning/data/analysis/index.asp

Note that RWPG members, sponsor staff, and technical consultants are Bcc'd on this email.

Best,

Sarah N. Lee

Senior Advisor, Water Supply Planning Interim Manager, Regional Water Planning Texas Water Development Board 1700 N. Congress Ave., Austin, Texas 78701 (512) 936-2387 sarah.lee@twdb.texas.gov www.twdb.texas.gov



Final Regional Water Plan Reminders

From RegionalWaterPlanning < RegionalWaterPlanning@twdb.texas.gov>

Date Tue 8/26/2025 2:41 PM

- To RegionalWaterPlanning < RegionalWaterPlanning@twdb.texas.gov>
- Cc OOP-WSP-RWP <OOP-WSP-RWP@twdb.onmicrosoft.com>; RWPDataEntry <RWPDataEntry@twdb.texas.gov>; Temple McKinnon <Temple.McKinnon@twdb.texas.gov>; Reem Zoun <Reem.Zoun@twdb.texas.gov>; Matt Nelson <Matt.Nelson@twdb.texas.gov>

Good afternoon,

As RWPGs are finalizing and will soon be adopting their final regional water plans (RWP), we wanted to send a few reminders regarding the final RWP processes.

- 1. Final RWP adoption public notification requirements:
 - These meetings are subject to <u>31 Texas Administrative Code § 357.21(g)(2)</u> and require:
 - A minimum of a 14-day public notice and 14-day written comment period prior to the meeting. The public notice must describe how members of the public may submit written comments.
 - o Comments must be considered prior to taking action on adopting the plan.
 - Meeting materials must be posted at minimum seven (7) days prior to the meeting.
 - Additional resources include the Final RWP/Initially Prepared Plan (IPP) <u>public notice summary</u> and the RWP <u>public notice quick reference</u>.
- 2. Final RWP deliverables (required by TWDB Contract Section II, Article III, Paragraph G), due to TWDB October 20, 2025:
 - Four (4) bound double-sided hard copies
 - Two electronic copies: one (1) in searchable Portable Document Format (PDF) and one (1) in Microsoft Word (MSWord) format
 - One (1) electronic copy of all electronic files on which the plan is based (e.g. spreadsheets, maps, etc.)
- 3. Administratively complete requirements:
 - The final RWP submittal must include all items listed in <u>Contract Exhibit C, Section 2.12.2</u> (pages 93-94) in order to be considered administratively complete.
 - Please note that items 4-9, and 11 should be included within the final RWP itself, not as separate files.
 - Regarding inclusion of TWDB's IPP comments and the region's responses (admin complete item 9), as noted in TWDB IPP comment letter, each region must provide a copy of the proposed responses and corresponding plan revisions to the TWDB for review prior to final adoption. TWDB must also review any *new* water management strategy evaluations prior to final plan adoption.
 - If any new recommended or alternative projects were added to the final RWP and DB27 following TWDB's
 review of the IPP, please ensure that these projects are added to the required final GIS data set (admin complete
 item 12).
 - As noted in TWDB's IPP comment letters, if the RWP includes any PDF copies of the state water planning database (DB27) reports, a final, updated version of the reports must be included in the both the printed and electronic final RWPs. Final versions of all DB27 RWP reports will be available for download from TWDB's Secure Agency Reporting Application by September 24, 2025.
 - Any missing items from the above-mentioned administratively complete list will result in the region having to resubmit their RWP and will delay TWDB's review and approval.
 - Each final RWP must also include a copy of the socioeconomic impact analysis report, including the report *addendum*, distributed by TWDB on **August 22**, **2025**.
- 4. Data entry completion (required by TWDB Contract Section II, Article III, Paragraph H):
 - Final data entry (corrections, updates, or modification) must be completed prior to the RWP deadline. In accordance with the TWDB IPP comment letter, the data entry deadline for all regions is **September 22, 2025.**
- 5. How to submit final RWP deliverables:
 - Hard copies may be delivered in person to the Stephen F. Austin Building in Austin or delivered via UPS/FedEx.
 - For in person drop offs of the Final RWPs on or prior to October 20, please arrange a drop off time in advance with your TWDB regional water planner.
 - For UPS or FedEx deliveries, please use the following address:

Texas Water Development Board

Attention: Sarah Lee, Regional Water Planning

1700 North Congress Avenue; Suite 610B

Austin, Texas 78701

• TWDB will provide each region with a region-specific SharePoint folder for the submittal of electronic deliverables. This will be the same folder used to upload the IPP deliverables.

Please contact your TWDB Regional Water Planner with any questions.

Note that RWPG Chairs, sponsor staff, and technical consultants are Bcc'd on this email.

Best,

Sarah N. Lee

Senior Advisor, Water Supply Planning Interim Manager, Regional Water Planning Texas Water Development Board 1700 N. Congress Ave., Austin, Texas 78701 (512) 936-2387 sarah.lee@twdb.texas.gov www.twdb.texas.gov

